

1993 G.O. BOND FUND - FIRE*Fire Department***PROGRAM OVERVIEW**

In 1992, Redmond voters approved a bond issue for \$3,800,000 to purchase fire equipment and land to construct a fire station in southeast Redmond. The City completed construction of the fire station in 1997 and the remaining money will go toward purchase of land for a future fire station.

BUDGET OVERVIEW**REVENUES**

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Beginning fund balance	\$321,278	\$280,947	\$111,518	\$78,249
Interest earnings	20,697	0	2,939	2,000
TOTAL REVENUES	\$341,975	\$280,947	\$114,457	\$80,249

EXPENDITURES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Capital project expense	\$229,592	\$280,947	\$36,208	\$80,249
Ending fund balance	0	0	0	0
TOTAL EXPENDITURES	\$229,592	\$280,947	\$36,208	\$80,249